

## DEFENCE DIVISION

(Rupees Million)

G.Si. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2021	Throw-forward 01.07.2021	Allocation 2021-22		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

### On-going Schemes:

108	Establishment of FG Degree College for Boys at Kohat	CDWP 29.03.2018 (RUP)	190.404	0.000	149.737	40.667	0.000	40.667	40.667
109	Feasibility Study for Establishment of National Spatial Data Infrastructure (NSDI) for Pakistan	DDWP 18.03.2020	90.000	0.000	0.104	89.896	0.000	89.896	89.896
110	Procurement of 03 Nos. Latest Printing Machines for modernization of Survey of Pakistan	CDWP 01.01.2020	453.241	0.000	113.734	339.508	0.000	339.508	339.508
<b>Total (On-going):</b>			<b>733.645</b>	<b>0.000</b>	<b>263.575</b>	<b>470.071</b>	<b>0.000</b>	<b>470.071</b>	<b>470.071</b>

### New Schemes:

111	Construction of Multi Functional Classified Building at DCI	DDWP 29.03.2021	1832.833	0.000	0.000	1832.833	0.000	300.000	300.000
112	Development of ICT and AI Based Precision Agriculture System utilizing Dual-use Aerospace Technologies - GREENAI	DDWP 23.04.2021	1879.999	0.000	0.000	1879.999	0.000	400.000	400.000
113	Establishment of National Aerospace Science & Technology Park (NASTP) in Project Aviation City Pakistan (ACP)	CDWP 02.12.2020	3481.584	0.000	0.000	3481.584	0.000	700.000	700.000
114	Feasibility of NIHD Center of Excellence in Prevention, Cardiovascular Research & Development (NEPCARD)	CDWP 06.06.2020	25.000	0.000	0.000	25.000	0.000	25.000	25.000
115	Feasibility Study for Construction of PMSA Wharf on Plot No 34-A West Wharf Road Karachi	DDWP 18.03.2020	47.350	0.000	0.000	47.350	0.000	47.350	47.350
116	Raising of Boundary Wall with 06 Watch Towers, Office Complex, Survey of Pakistan at Brewery Road Quetta	DDWP 18.03.2020	35.214	0.000	0.000	35.214	0.000	35.214	35.214
<b>Total (New):</b>			<b>7301.980</b>	<b>0.000</b>	<b>0.000</b>	<b>7301.980</b>	<b>0.000</b>	<b>1507.564</b>	<b>1507.564</b>
<b>Total (Defence):</b>			<b>8035.625</b>	<b>0.000</b>	<b>263.575</b>	<b>7772.061</b>	<b>0.000</b>	<b>1977.635</b>	<b>1977.635</b>