

DEFENCE DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

116	Construction of Office Complex including Boundary Wall for SOP Lahore	DDWP 18.03.2020	359.625	0.000	239.310	120.315	0.000	120.315	120.315
117	Establishment of FG Degree College for Boys at Kohat	CDWP 29.03.2018	190.404	0.000	102.956	87.448	0.000	87.448	87.448
118	Procurement of 03 Nos. Latest Printing Machines for Modernization of Survey of Pakistan	CDWP 01.02.2020	453.241	0.000	90.888	362.353	0.000	362.353	362.353
Total (On-going):			1003.270	0.000	433.154	570.116	0.000	570.116	570.116

New Schemes:

119	Feasibility of NIHD Center of Excellence in Prevention, Cardiovascular Research & Development (NEPCARD)	CDWP 06.06.2020	25.000	0.000	0.000	25.000	0.000	25.000	25.000
120	Feasibility Study for Establishment of National Spatial Data Infrastructure (NSDI) for Pakistan	DDWP 18.03.2020	90.000	0.000	0.000	90.000	0.000	65.000	65.000
Total (New):			115.000	0.000	0.000	115.000	0.000	90.000	90.000
Total (Defence):			1118.270	0.000	433.154	685.116	0.000	660.116	660.116